

## Office Memorandum • UNITED STATES GOVERNMENT

TO : Comptroller

DATE: 7 MAR 1961

FROM : Chief, Budget Division

SUBJECT: Annual Motor Vehicle Report, Fiscal Year 1960

1. Attached is the Annual Motor Vehicle Report (Tab A) for Fiscal Year 1960 as prepared by the Office of Logistics. This report was held by the Budget Division awaiting the supplemental data promised in Logistic's transmittal memorandum. Since it has not been possible for Logistics to acquire this data, an analysis has been made on the basis of the information reported.

2. The Annual Motor Vehicle Report for the Federal Government (Tab B) for the same year has just been received from the Transportation Division, Office of Logistics. A comparison of Agency and government-wide data follows:

	<u>Agency Vehicles</u>	<u>All Federal Vehicles</u> (Excluding Military)
<u>Total Cost Per Mile</u>		
Automobiles .....	\$ .0926	\$ .0645
Station Wagons .....	.0791	.0733
Ambulances .....	.2324	.2147
Buses .....	.1336	.1861
Trucks - 1 ton and less .....	.0978	.1075
Trucks - 1-1/2 - 2-1/2 tons .....	.1377	.1779
Trucks - 3 tons and over .....	.2594	.2289
All Vehicles .....	<u>.1067</u>	<u>.1052</u>
<u>Average Age of Vehicles</u>		
Automobiles .....	4.3	3.5
Station Wagons .....	3.0	3.3
Ambulances .....	9.0	7.7
Buses .....	3.5	8.1
Trucks - 1 ton and less .....	5.6	4.9
Trucks - 1-1/2 - 2-1/2 tons .....	7.2	7.8
Trucks - 3 tons and over .....	5.6	6.9
All Vehicles .....	<u>4.6</u>	<u>4.9</u>

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<u>Average Yearly Direct Maintenance and Repair Costs</u>	<u>Agency Vehicles</u>	<u>All Federal Vehicles (Excluding Military)</u>
Automobiles .....	\$171	\$150
Station Wagons .....	168	160
Ambulances .....	103	258
Buses .....	591	559
Trucks - 1 ton and less .....	200	310
Trucks - 1-1/2 - 2-1/2 tons .....	212	355
Trucks - 3 tons and over .....	354	855
All Vehicles .....	209	301

  

<u>Average Yearly Direct Operating Expenses</u>	<u>Agency Vehicles</u>	<u>All Federal Vehicles (Excluding Military)</u>
Automobiles .....	248	345
Station Wagons .....	285	318
Ambulances .....	92	252
Buses .....	639	801
Trucks - 1 ton and less .....	194	312
Trucks - 1-1/2 - 2-1/2 tons .....	371	294
Trucks - 3 tons and over .....	425	626
All Vehicles .....	270	335

3. You may also be interested in the average mileage of Agency vehicles although a direct comparison with other agencies is not available:

<u>Average Mileage of Vehicles on Hand</u>	<u>Agency Vehicles</u>
Automobiles .....	28,357
Station Wagons .....	21,943
Ambulances .....	30,700
Buses .....	33,308
Trucks - 1 ton and less .....	23,702
Trucks - 1-1/2 - 2-1/2 tons .....	24,079
Trucks - 3 tons and over .....	29,300
Total .....	26,055

4. You will note that Agency costs per mile, maintenance and repair and operating expenses are generally comparable to those of other Federal agencies. It is to be expected, in view of the government-wide motor pool, that automobile costs may be higher for this Agency, and this is indicated by the report.

STATINTL

Attachment

*Attachments returned  
to Budget on 1/11/61*